

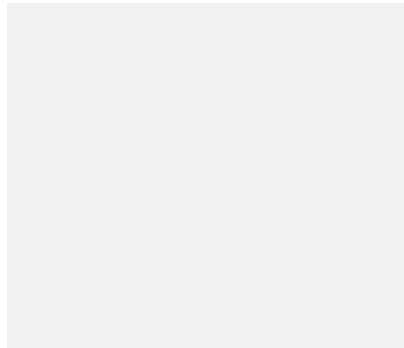
Bowcroft 2026-27 BPAC budget DRAFT



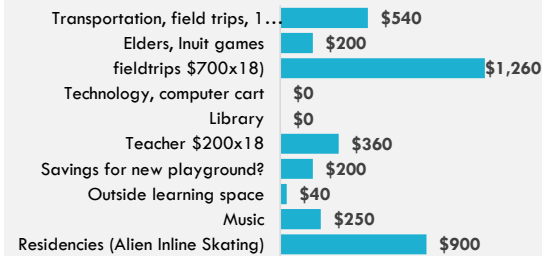
My Monthly Budget

\$0

■ Income Left
 ■ Monthly Expenses
 ■ Semester Expenses (per month)



Other Expenses



Annual Income

Item	Amount
Fixed income	\$32,000
Financial aid	\$0
Loans	\$0
Other income	\$0
Total	\$32,000

Semester Expenses

Type Semester Length (months): 10

Item	Amount	Per month
Transportation, field trips, 1	\$5,400	\$540
Elders, Inuit games fieldtrips \$700x18)	\$2,000	\$200
Technology, computer cart	\$12,600	\$1,260
Library	\$0	\$0
Teacher \$200x18	\$0	\$0
Savings for new playground	\$3,600	\$360
Outside learning space	\$2,000	\$200
Music	\$400	\$40
Residencies (Alien Inline Skat	\$2,500	\$250
Total	\$9,000	\$900
Total	\$37,500	\$3,750